

**AGENDA
CITY OF ISANTI
SPECIAL MEETING CITY COUNCIL
Monday, December 28, 2020 -9:00 a.m.
CITY HALL**

Pursuant to Minn Statute 13D.02, the public body has determined that the Isanti City Council will not be able to hold the meeting in person due to the pandemic COVID-19. Pursuant to Minn Statute 13D.021, The Isanti City Council will be holding the City Council meeting via telephone, by using Zoom.

The public can comment at the City Council meeting by visiting this website:

<https://zoom.us/j/95358025558?pwd=VFJPMldNT0J4WFlixRGFrZ01xY0w3UT09>

or by calling into this number +1 312 626 6799 with this meeting ID: 953 5802 5558 and passcode 033923

To mute and unmute during meeting press *6

A. Call to Order

B. Pledge of Allegiance

C. Roll Call

D. Public Comment

E. Adopt Agenda

F. Business Items

1. Resolution 2020-XXX Adopting the 2021 Final Budget
2. Resolution 2020-XXX Adopting Final 2020 Tax Levy, Collectable 2021

G. Adjournment

A Community For Generations.



MEMO

To: Mayor Johnson & City Council Members

From: Finance Director Betker

Date: December 28, 2020

Subject: 2021 Final Budget and Levy Adoption

Background:

Per State Statute 275.065 subd. 6 the adopted final levy cannot exceed the adopted preliminary levy. Finance Director Betker made an error in presenting the final levy. The Final levy presented on December 1st proposed a final levy \$29,566 more than the adopted preliminary levy from September. To rectify this the Council must approve, on the 28th a levy that matches the preliminary levy. This will result in a 1% reduction in the tax rate compared to 2020. Additionally there will be no change to the 2021 budget except that \$29,566 less will go into Fund Balance.

The Final proposed levy is 2,996,197

Current Action:

Consider:

Resolution Adopting the 2021 Final Budget

Resolution Adopting the Final 2020 Tax Levy Collectible 2021

RESOLUTION 2020-XXX

RESOLUTION ADOPTING THE 2021 FINAL BUDGET

BE IT RESOLVED, by the City Council of the City of Isanti, Minnesota, that the following budget for 2021 is approved:

TOTAL	GENERAL FUND REVENUES	\$4,064,939
	COUNCIL	38,719
	ELECTIONS	200
	FINANCIAL ADMINISTRATION	561,411
	PLANNING AND ZONING	150,093
	MUNICIPAL BUILDING	39,654
	POLICE ADMINISTRATION	1,743,608
	FIRE PROTECTION	257,990
	BUILDING INSPECTION ADMIN	192,707
	CODE ENFORCEMENT	12,383
	CIVIL DEFENSE	2,140
	ANIMAL CONTROL	3,091
	GENERAL CITY MAINTENANCE	58,436
	HWYS, STREETS, & ROADS	382,948
	STREET LIGHTING	51,130
	SANITATION ADMINISTRATION	24,875
	PARK,REC,CULTURE	371,307
	TRANSFERS	113,944
	MISCELLANEOUS	13,852
TOTAL	GENERAL FUND EXPENDITURES	\$ 4,018,487

The City Clerk is hereby instructed to transmit a certified copy of the resolution to the Isanti County Auditor, Isanti County, Minnesota.

This resolution is duly adopted by the Isanti City Council this 28th day of December 2020.

Attest:

Mayor Jeff Johnson

Katie Brooks
Human Resources/City Clerk

RESOLUTION 2020-XXX

F.2

ADOPTING THE FINAL 2020 TAX LEVY, COLLECTIBLE IN 2021

BE IT RESOLVED, by the City Council of the City of Isanti, Minnesota that the following sums be levied for the current year, collectible in 2021, upon the taxable property in the City of Isanti, for the following purposes:

101	General Fund	\$	1,889,734
920	Capital Maintenance		438,700
425	Street Construction		286,500
108	EDA		86,201
101	Abatement Levy		13,432
930	2011A GO Improvement Bond		9,367
931	2014A GO Tax Abatement Bond		222,036
932	2014B GO Improvement Bond		50,227
	Total Levy	\$	<u>2,996,197</u>

The City Clerk is hereby instructed to transmit a certified copy of the resolution to the Isanti County Auditor, Isanti County, Minnesota.

This resolution is duly adopted by the Isanti City Council this 28th day of December 2020.

Attest:

Mayor Jeff Johnson

Katie Brooks
Human Resources/City Clerk