

**AGENDA**  
**CITY OF ISANTI**  
**CITY COUNCIL BUDGET WORK SESSION**  
**TUESDAY, JULY 16, 2019**  
*(Immediately following the Planning Commission Meeting)*  
**CITY HALL**

**A. Call to Order**

**B. Roll Call**

**C. Work Session Items**

- 1. 2020 Budget Review Schedule**
- 2. Review 2020 General Fund Revenue Projections**
- 3. Review 2020 Preliminary Department Budget Expenditures**
  - a. Mayor and City Council**
    - Elections**
    - Finance/Administration**
    - Special Projects**
    - Municipal Building**
    - Animal Control**
    - Parks/Rec/Culture**
    - Planning/Zoning**
    - EDA**
    - Building Inspection**
    - Police**
    - Code Enforcement**
    - Civil Defense**
    - General Maintenance**
    - Streets**
    - Street Lighting**
    - Sanitation**
    - Fire Protection**
    - Misc/Transfers**
    - Tax Abatements**
    - Debt Service**

**Adjournment**