

AGENDA
CITY OF ISANTI
COMMITTEE OF THE WHOLE MEETING

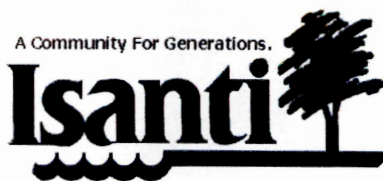
TUESDAY, FEBRUARY 15, 2022 – 5:00 P.M.
CITY HALL



- A. Call to Order**
- B. Pledge of Allegiance**
- C. Roll Call**
- D. Public Comment**

- E. Committee Meeting Items**
 - 1. City Council Agenda Request (*Sandra Duke, Friends of Isanti Area Library*)
 - 2. Police Updates
 - 3. Liquor Updates
 - 4. Doing Business in Isanti Update
 - 5. Special Events Permit Discussion
 - 6. Bullet Proofing and Window Tinting Council Chambers
 - 7. Splash Pad Discussion
 - 8. Union Negotiation Team and PD Staffing Discussion

- F. Adjournment**



CITY OF ISANTI

110 First Avenue NW, P.O. Box 428, Isanti, MN 55040-0428

AGENDA REQUEST FORM

Instructions: If you want official action on an item **not on the agenda**, please complete this form and return it to the office of the City Clerk at City Hall. **All applicable areas must be completed or the form will not be accepted.** Your completed request will be presented at the next Committee of a Whole meeting.

1. Name (please print): Sandra Duke
 Organization (Required if Applicable): Friends of Isanti Area Library (FIAC)
2. Address (please print): [REDACTED]
3. Telephone No.: [REDACTED]
4. Agenda item subject: Use of Isanti Outreach Library for monthly meeting of Friends of Isanti Area Library (FIAC) - 3rd Thursday - 9AM-11AM.
5. Action requested: Approval for use of library for 1-2 hour meeting monthly - plus the use of 5 chairs. (Need seating for 8 attendees.)
Note: approved by ECRL.
6. Reasons for requested action: FIAC needs a "home" for their monthly meeting at an ECRL location.
7. Signature (Required): Sandra Duke

- Some attend via Zoom

CITY USE ONLY:

Date/Time Received: 1/27/2022 / 11:24 am pmReceived by: Jaden Strand



Liquor Store Updates

2/15/22

New Business:

1. Gross Sales Numbers

- December 2021 = \$518,988 28.36% profit margin Up \$100,201 from 2020 (+23%)
- January 2022 = \$355,830 27.02% profit margin Up \$42,038 from 2021 (+13%)

2. Sales by Category 11/18/21 – 1/31/22

- Beer 42%
- Liquor 38%
- Wine 15%
- 6% Sales (Pop/Juice/Mix) 2%
- Tobacco 2%
- *Non-Alcoholic 1%

3. Transaction Count from the Grand Opening through Jan 31st is 33,026

4. Largest single transaction so far was \$1208.60 (two bottles of bourbon)

5. Will be rolling out the online order function shortly

6. Staff have high morale and a strong work ethic, which show through the positive feedback we receive, both in person and through Google reviews

7. We'll be ready and looking forward to the increased business once we get signage south of town along highway 65

*Non-Alcoholic wasn't a separate category until December. Non-Alcoholic sales were recorded as 6% Sales up to that point.



Memo for COW

To: Mayor Johnson and Members of the City Council
From: Alyssa Olson, Parks, Recreation & Events Coordinator
Date: February 15, 2022
Subject: Special Events Permit Discussion

Background:

Under City Code 278 “Special Events”, “events established through the City of Isanti” are not required to submit an application for a Special Event Permit. However, this has been a common practice for City events as it previously was a beneficial way to let City residents and the Council know about upcoming events.

Filling out the applications can take significant time for staff, depending on the scale of the event, and is no longer useful for promotional support as there are many other avenues available (and used by the City) to announce plans. Without the application process, staff would still continue to work with all parties and departments for the necessary safety and logistical measures.

Request:

Staff would like guidance on if staff needs to continue to submit applications for City-run events.



Memo for COW

To: Mayor Johnson and Members of the City Council
From: Alyssa Olson, Parks, Recreation & Events Coordinator
Date: February 15, 2022
Subject: Splash Pad Discussion

Background:

At the Council's request, staff has looked into costs associated with different aspects of the splash pad. At its base, the splash pad would feature the following:

- 3000 sq ft of play area, plus 2400 sq ft dry buffer
- Safety perimeter and landscaping (non-enclosed)
- Perimeter seating and shade features
- User-activated system
- Minimum of 6 water play features for varying ages

Outlined below are the base costs for this feature, as well as add-on options to consider. The base feature does not include a water recycling system, but would instead discharge water into an infiltration system that could also include environmentally-friendly features like a rain garden. It is also based on an unattended, free play operation.

Staff will be submitting an application in March for the DNR Outdoor Recreation Grant for this project, which has the potential to bring the total project budget to \$436,000.

Estimated Costs

Groundwork & Installation	\$215,000
Water Play Features	75,000
Splash Pad Estimated Cost	\$290,000

Additional Cost Considerations

Water Reuse System	\$250,000
+ Requires Seasonal Water Tester	20,000 (annual)
Rubberized non-slip Surface	65,000
Seasonal Attendant	20,000 (annual)

Request:

Staff would like direction on the following for the splash pad:

- With grant funding, what would Council like to see included?
- What Additions would Council like included with or without grant funding?
- Should it be a staffed or non-staffed operation?
- Should there be an admission fee (requires staffing) or free play?

Attachment:

- Bolton & Menk January 21, 2022 Memorandum



Real People. Real Solutions.

7533 Sunwood Drive NW
Suite 206
Ramsey, MN 55303-5119

Ph: (763) 433-2851
Fax: (763) 427-0833
Bolton-Menk.com

MEMORANDUM

Date: January 21, 2022
To: Alyssa Olson, Parks, Recreation & Events Coordinator
From: Jason W Cook, P.E.
City Engineer
Subject: Bluebird Park Splash Pad – Cost Estimates
City of Isanti, MN, Project No.: 0R1.126218

Bolton & Menk, Inc has been directed to evaluate the cost of constructing a splash pad in Bluebird Park. Attached is a concept layout of the proposed splash pad.

The general guidelines requested for the splash pad are as follows:

- Approx. 5400 sq. ft. (does not need to be square)
 - o This includes approx. 3,000 sq. ft. splash area & 2,400 sq. ft. required buffer concrete area.
- Recycled water system
- 3/4 safety perimeter
 - o Aesthetically pleasing, does not need to be fencing
 - o Does not need gate or to be fully enclosed
 - o Can include landscaping elements
 - o Should include some seating options
- Needs to be user-activated
- Non-slip surface is ideal
- Zone-based features
 - o Ideally features can be separated into 3 zones by age group (<6, 7-12, all ages)
 - o Should incorporate ADA inclusive features
 - o Needs shade structure/options for <6 features
- Would like to see a colorful, modern design
- Budget is \$218k currently, but with grant funding, may support up to a \$600k facility.

Splash Pad – No Water Reuse:

The estimated project cost to construct a splash pad as described above excluding the water reuse is approximately \$290,000. This estimate also does not include the cost for a rubberized non-slip coating as that could add another \$65,000 to the project cost. The estimate does include \$75,000 for water features which would include at least the requested 6 features. Attached is a figure of a splash pad we did for the City of Worthington that would be similar to the proposed splash pad.

Should the city desire to reduce the project cost, attached are examples of different features and their estimated costs. If minimal features are selected, the project cost may come out close to the budgeted \$218,000, but the size of the splash pad may also need to be reduced. This option would discharge the used water into an infiltration drainage system at a peak rate of approximately 200-250 gpm.

Splash Pad – With Recycled Water System:

The project cost to add a water reuse system to the proposed splash pad is estimated at \$250,000. This would allow the addition of the rubberized coated surface or additional/upgraded water features to be added and still be near the total \$600,000 budget with grant funds.

Please contact me if you have any questions.



Clients

1. Vortex, Water Odyssey, Aquatix, others

2. Different Types

Note: any water that is intended for touch/play is required to be potable or cleaned prior to use

a. Recirculating:

- i. Same level of maintenance as a pool.
 1. Daily monitoring of chemicals, filters, etc.
 2. If you already have a pool, use the same equipment, so there is continuity in the maintenance
- ii. Requires an underground tank
 1. Will need a shed/building for housing pumps, filtration system, etc. 10' x 10'.
 2. Vortex has a low profile unit for this
- iii. Should have a restroom and drinking fountain nearby. MN requires a restroom but Iowa does not.
 1. Recommended
- iv. Requires storm and sanitary
 1. We typically design a diverter to keep rain water out when not in use. Reduces overall maintenance and cleaning of water.
 2. Requires an air gap or sanitary outlet to reduce the potential sewer/sewer gas backup into splash pad – Lift pump required in some instances

b. Drain-to-waste

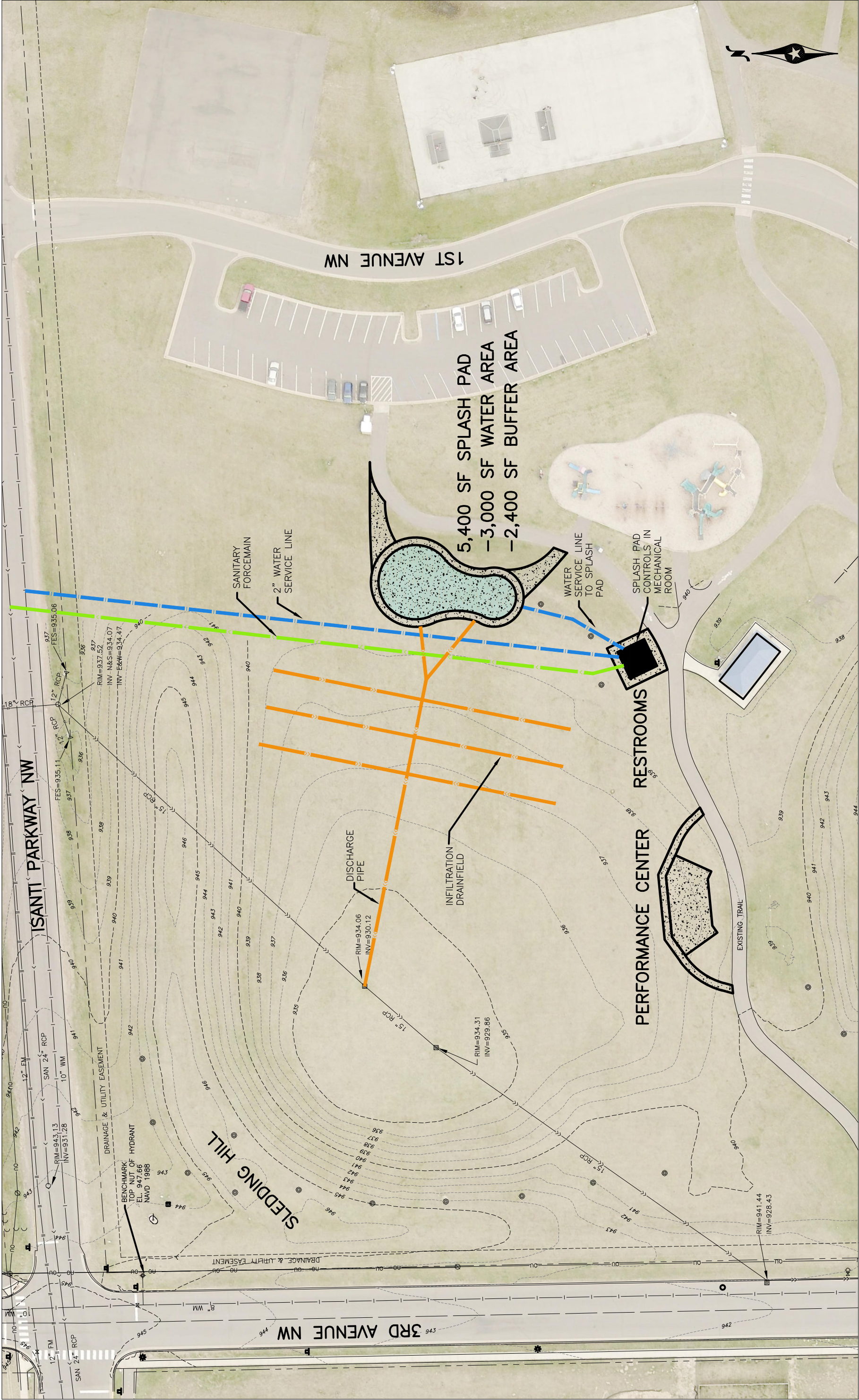
- i. Uses potable water, turns on, sprays, goes into ~~storm sewer~~. Discharges to drain off site
- ii. MN Department of Health requires the discharge to connect to sanitary sewer or approved infiltration/management system (DNR approval if open water body)
- iii. Iowa does not regulate through Department of Health. Discharge is left to local regulations.
 1. Sanitary connection with storm diverter and air gap
 2. Storm Sewer with perforated pipe in rock trench for infiltration.
 3. Other stormwater management system (swale, detention pond)

3. Average Size:

- a. Small: 1,500 sf
- b. Medium: 2,500 - 3,500 sf
- c. Large: > 3,500 sf

4. Average Cost:

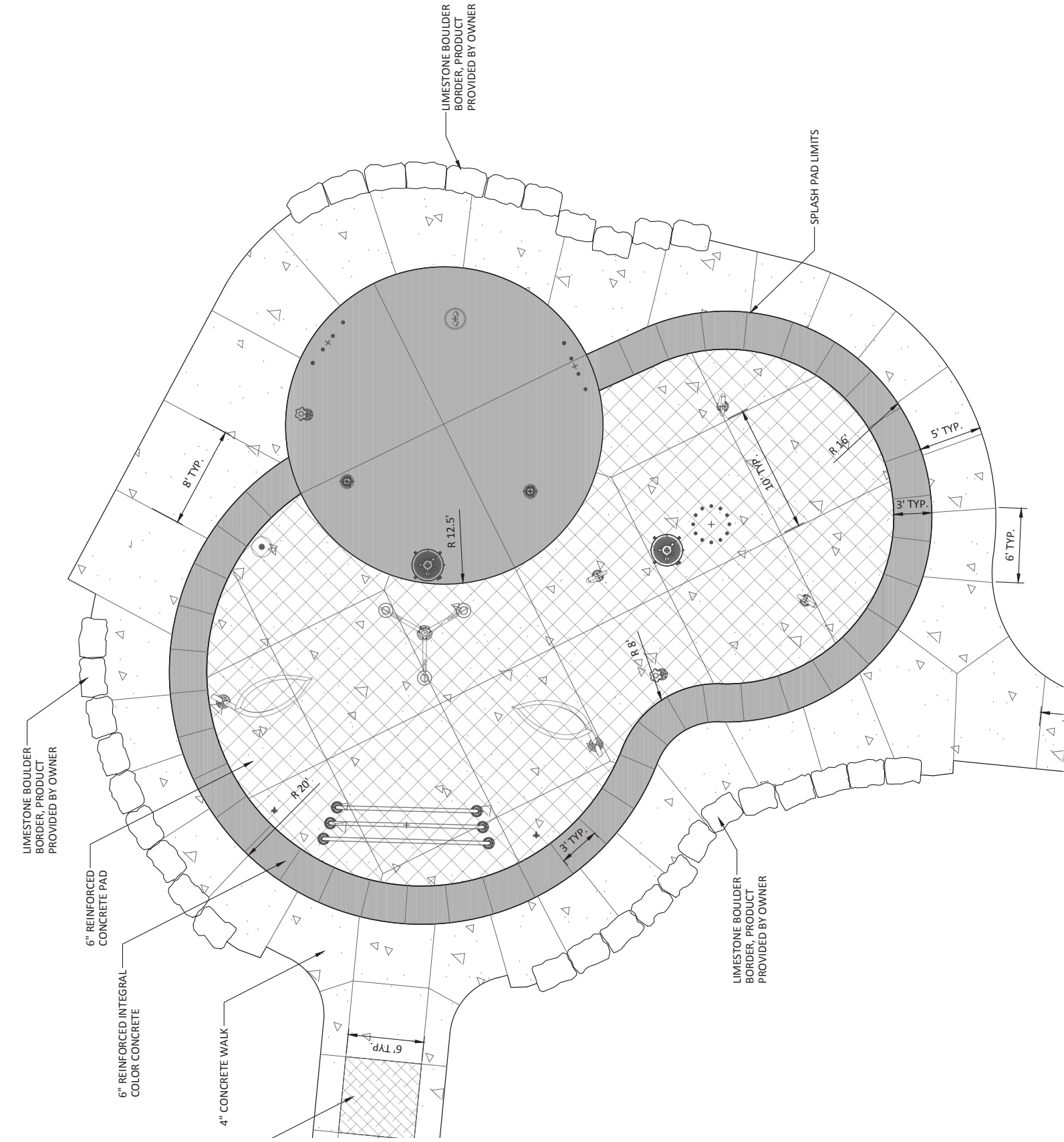
- a. The "splash pad" cost should be approached more as a "park" cost.
- b. The splash pad is one component. Still need walks, benches, seating, access, etc.
- c. Cost vary considerably



SPLASH PAD PRECEDENTS

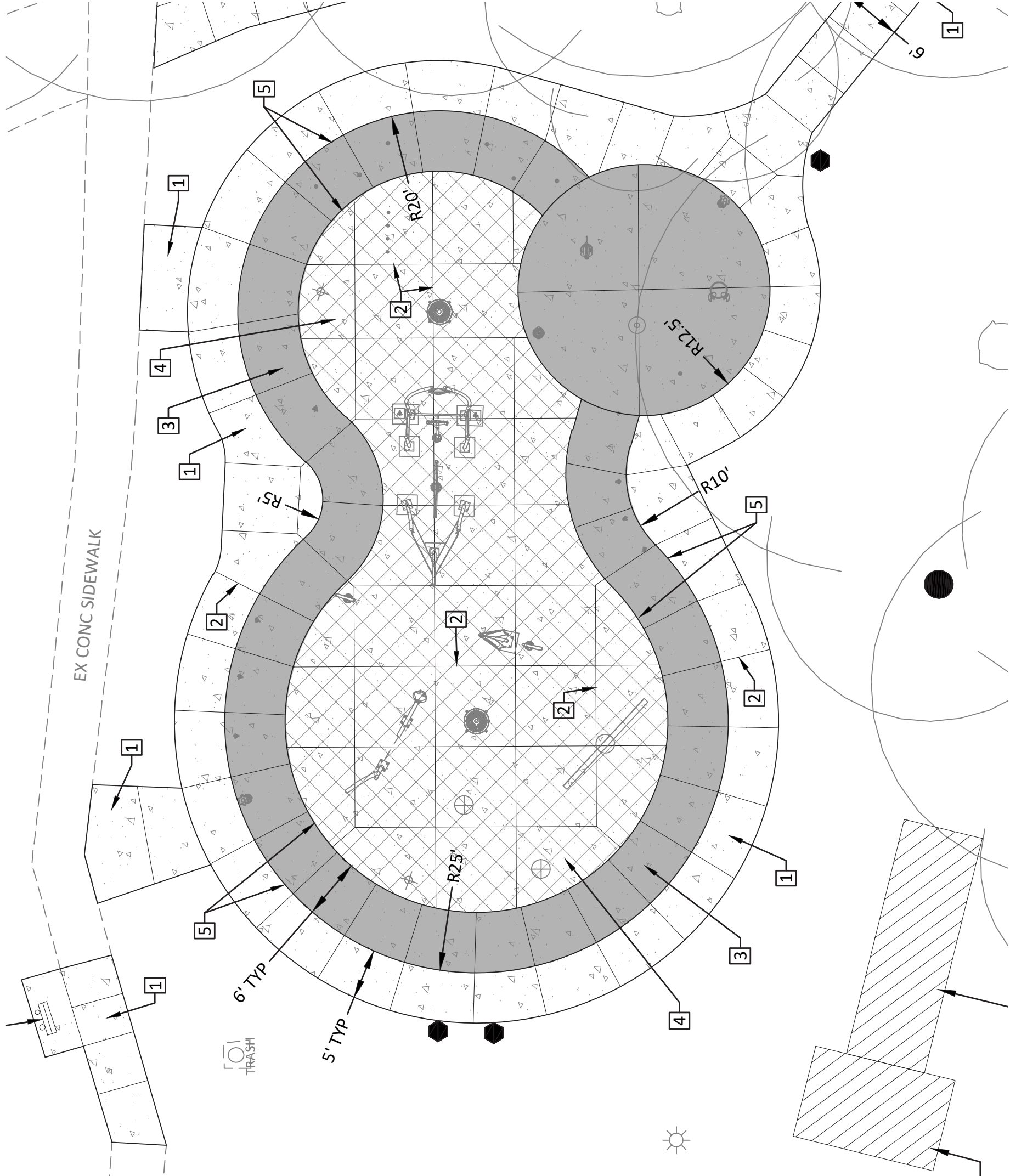
LITCHFIELD, MN - BID 2018

2160 SF
\$330,000
RECIRCULATING



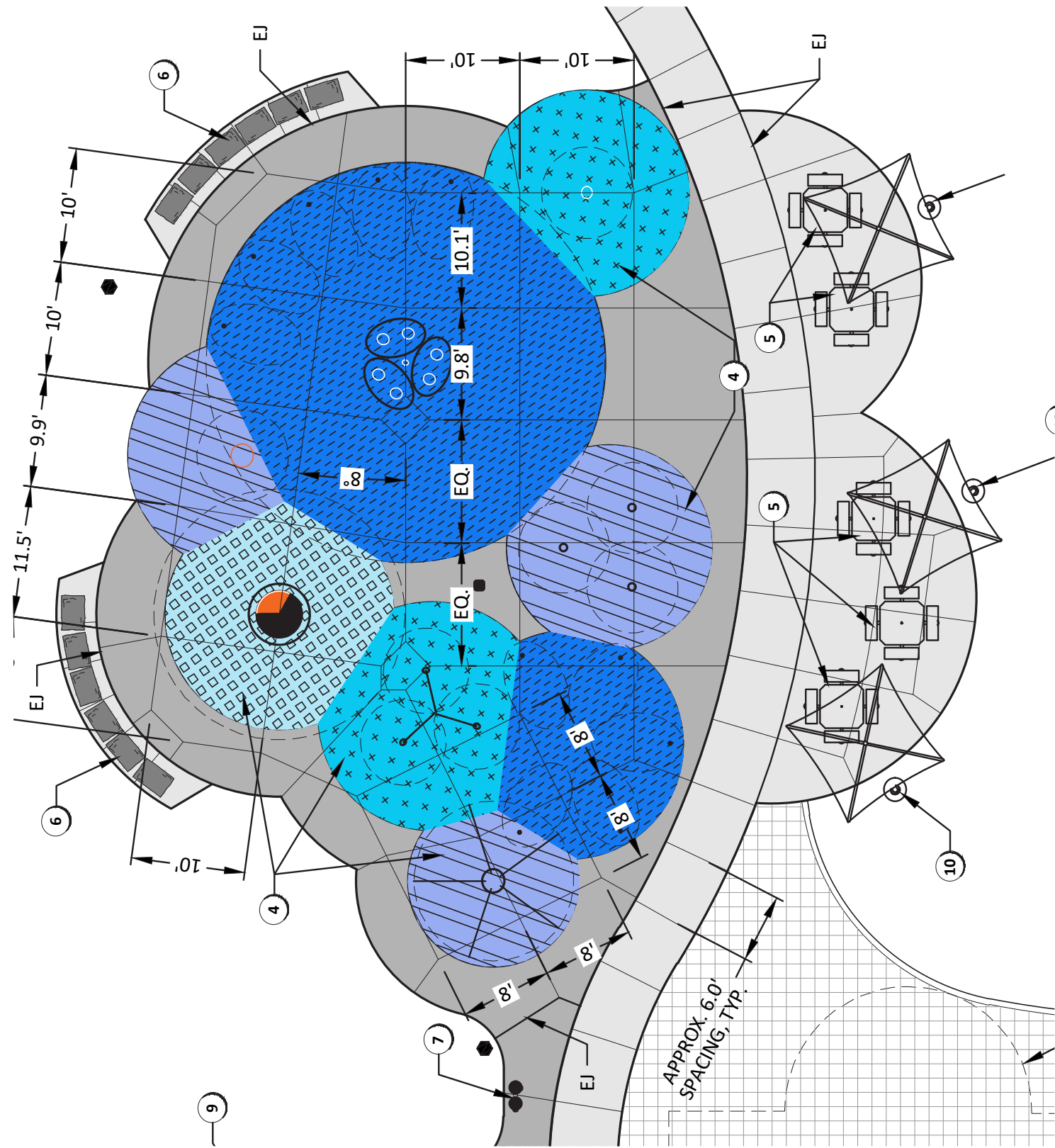
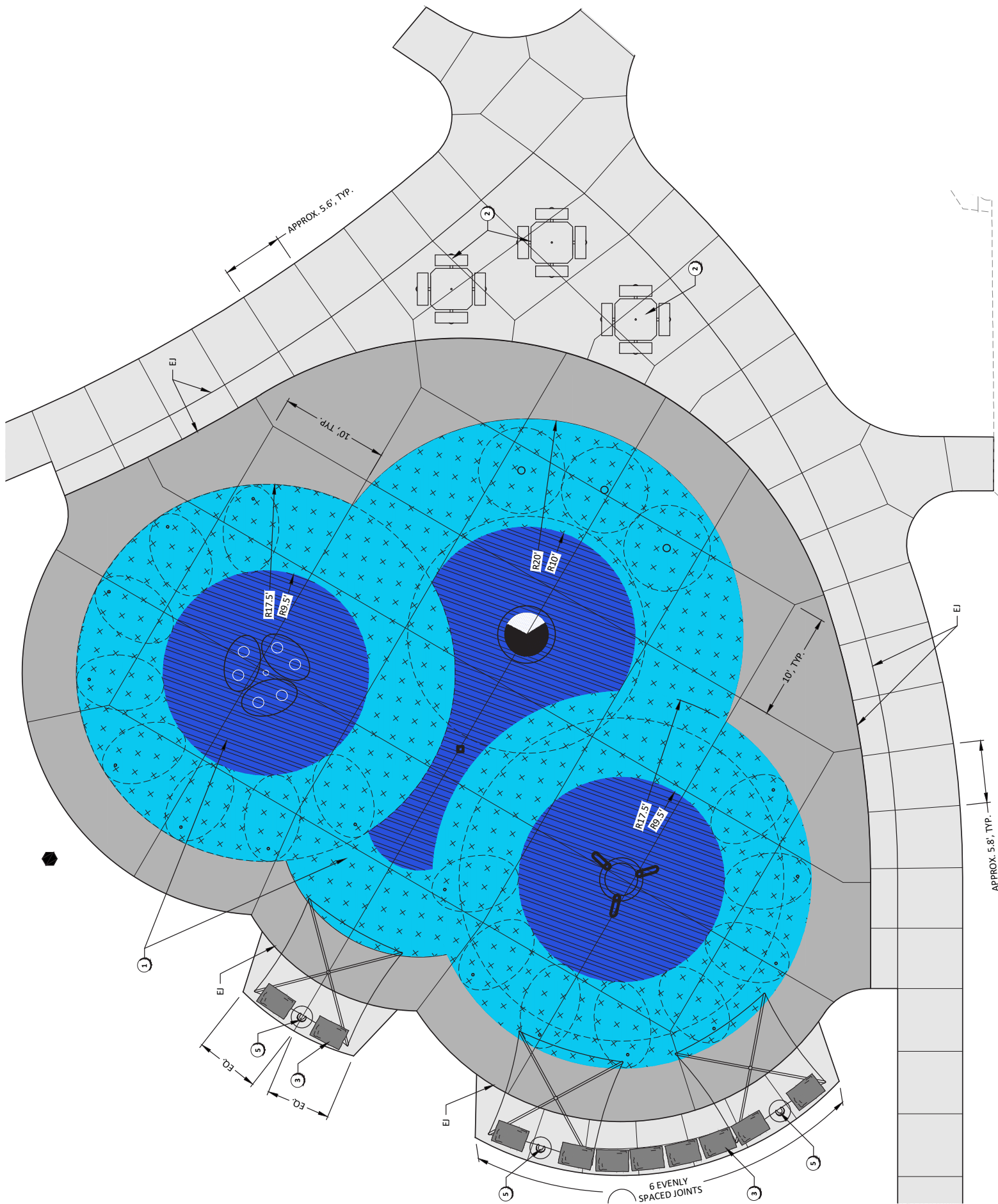
WORTHINGTON, MN - BID 2018

3500 SF
\$440,000
RECIRCULATING



DES MOINES, IA (2 SPLASH PADS) - BID 2020

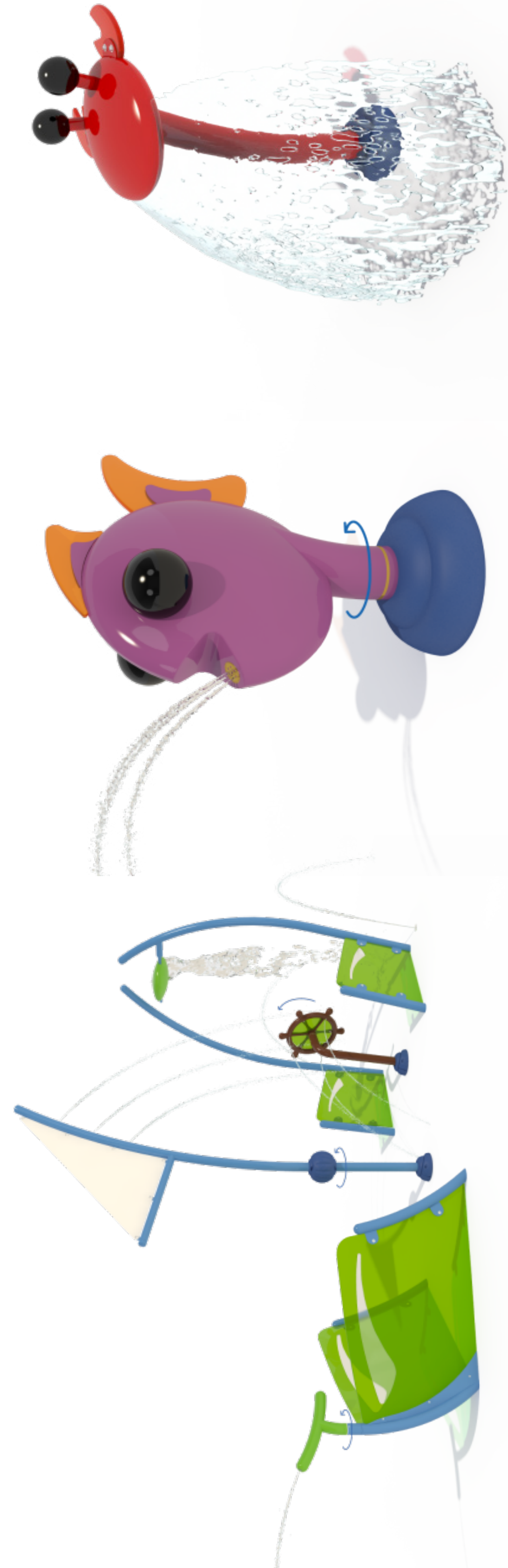
2770 SF + 2520 SF = 5290 SF
\$650,000
DRAIN-TO-WASTE



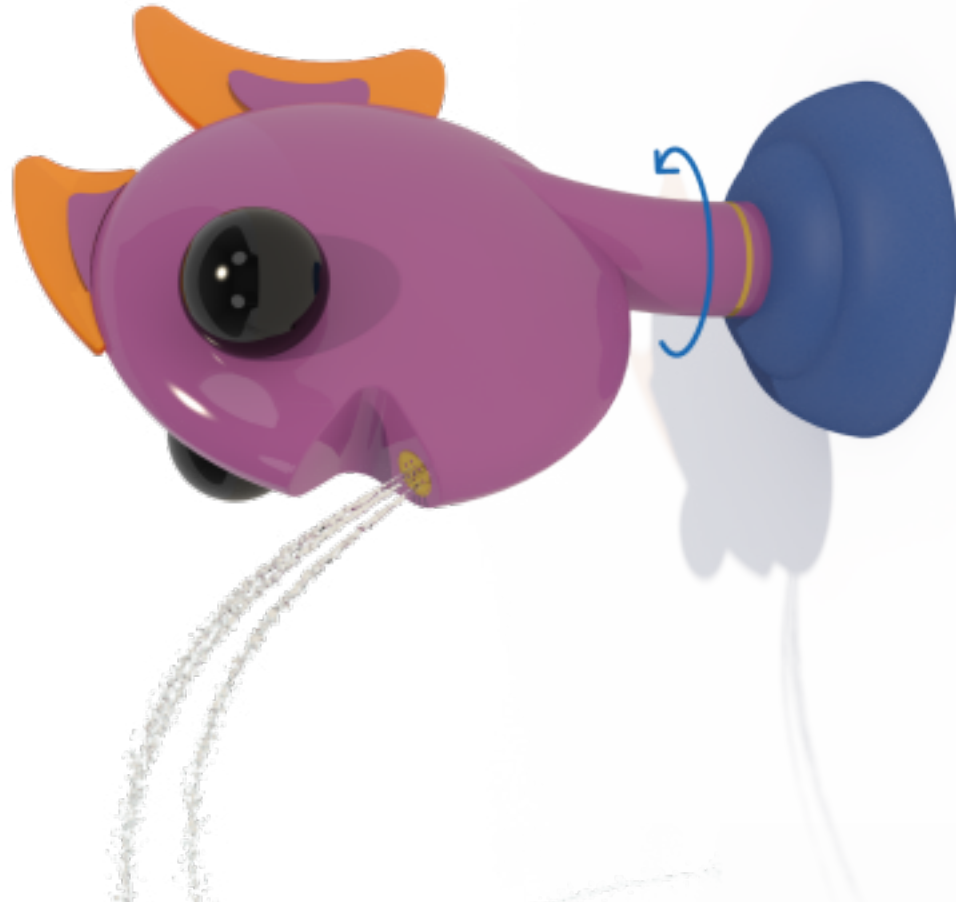
SPLASH PAD THEME & FEATURES



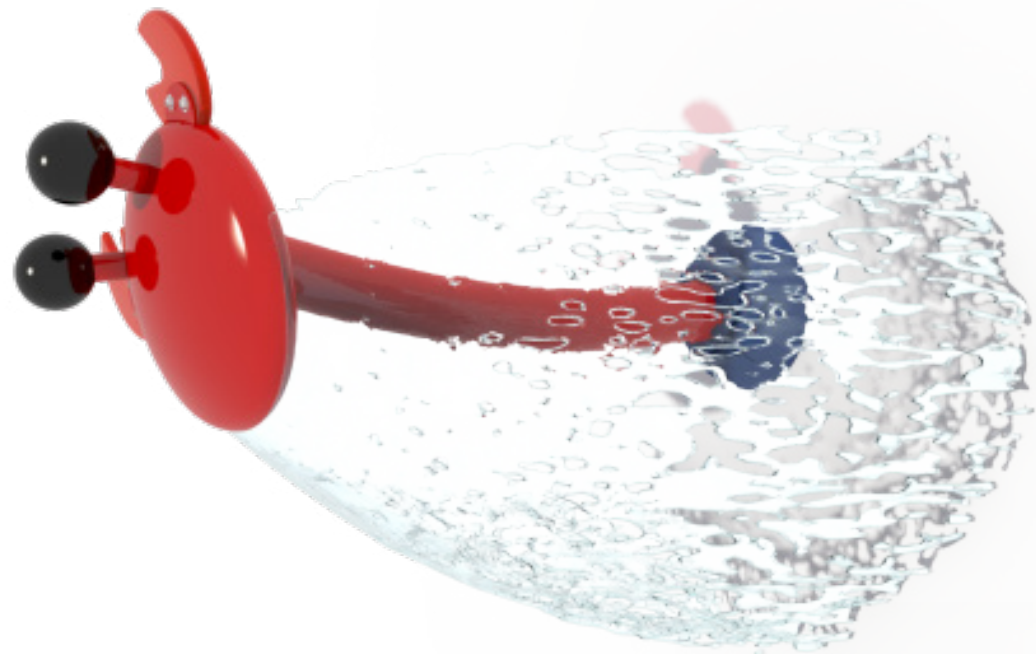
“OCEAN SAILING”



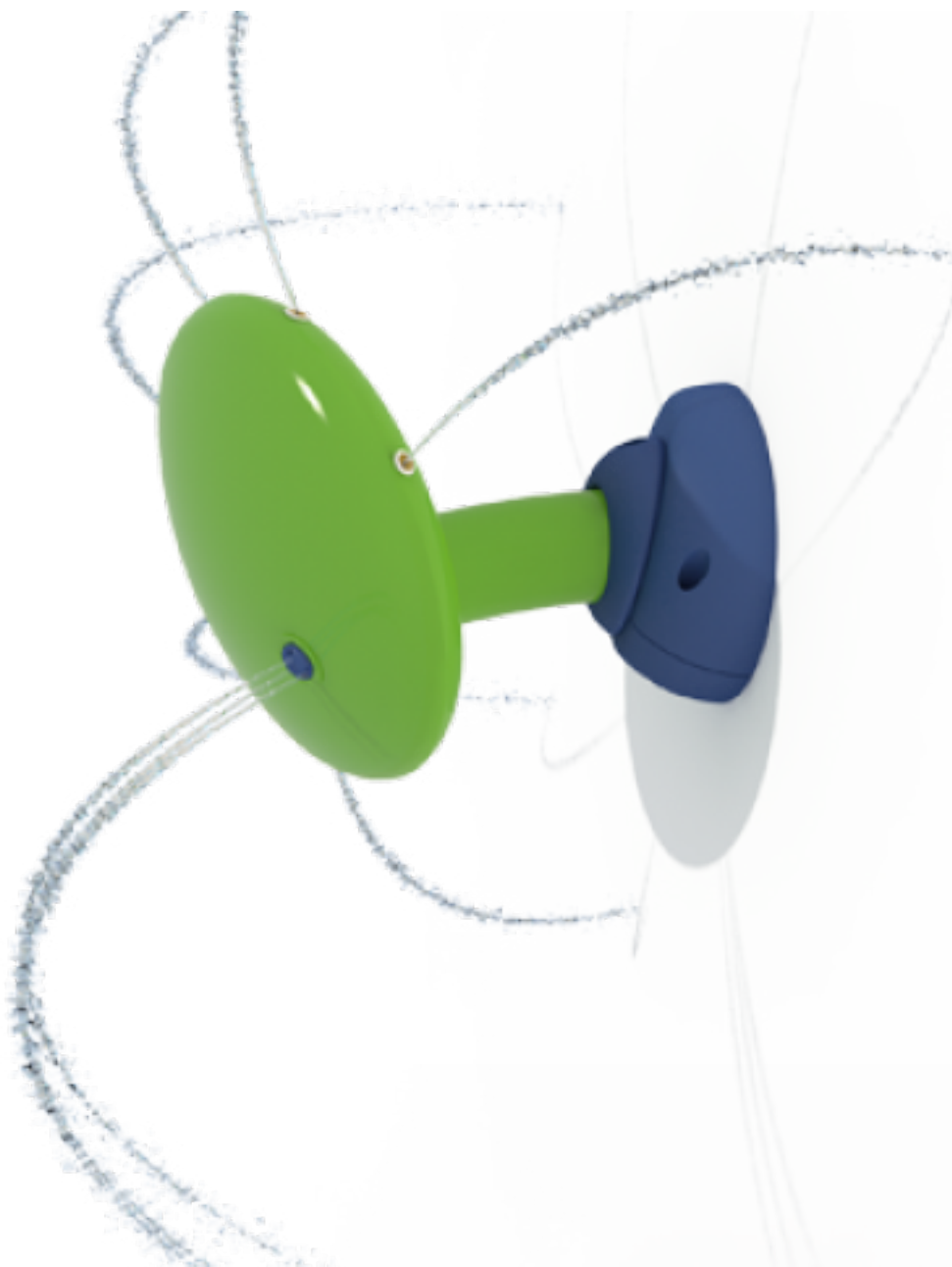
1 SAILBOAT No.1
\$43,000



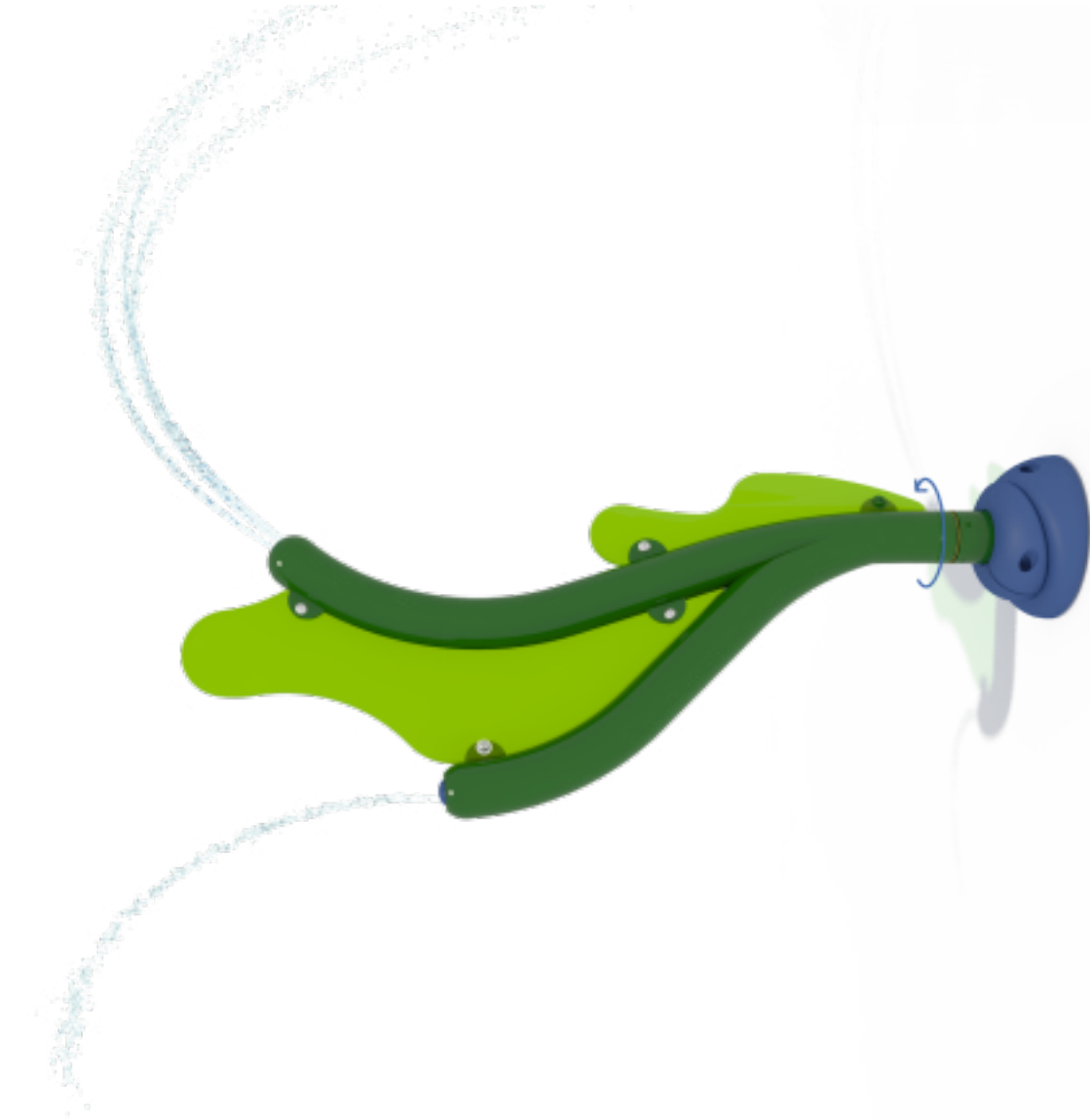
2 FISH No.1
\$7,000



3 CRAB No.3
\$7,000



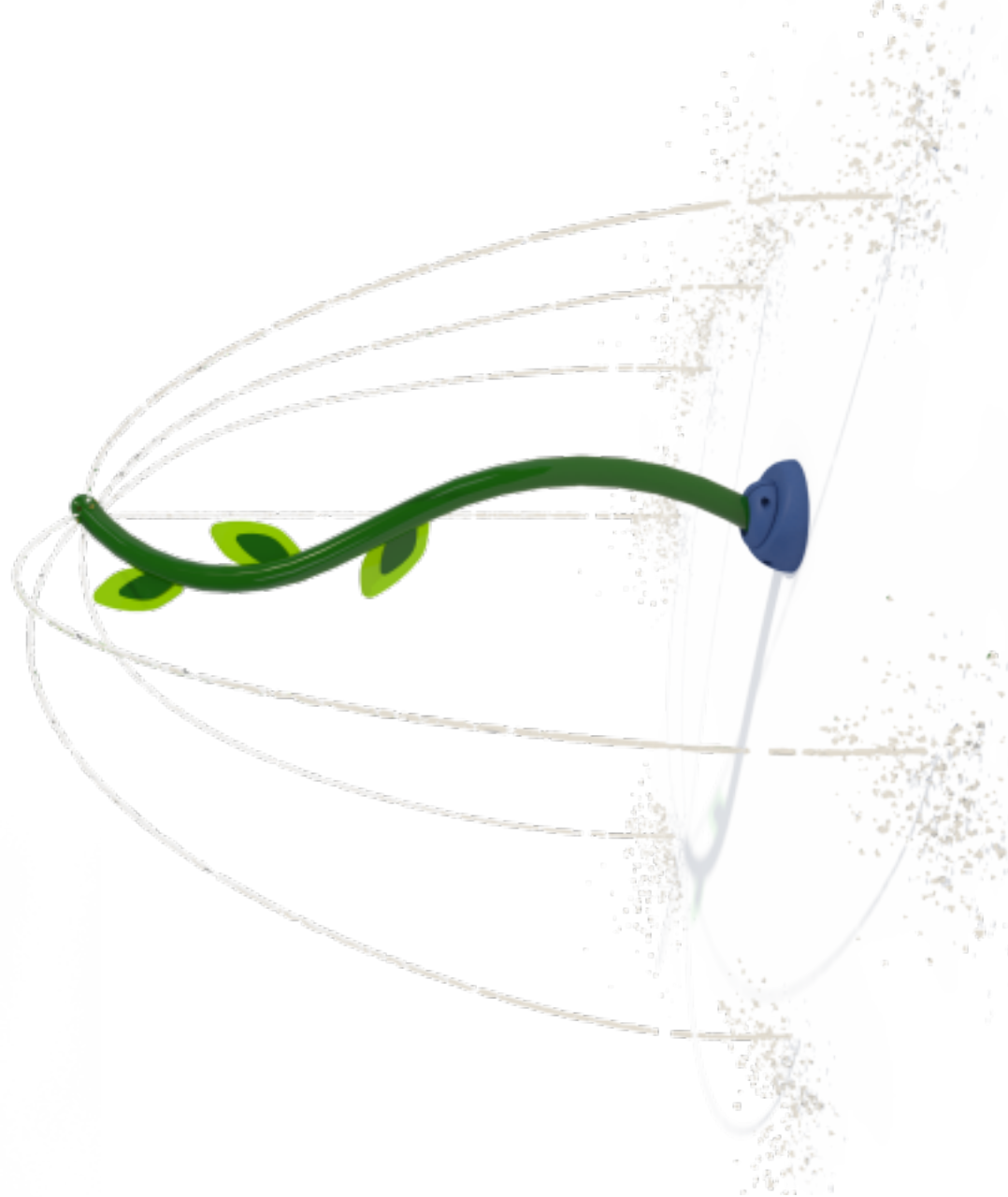
4 WATERBUG No.3
\$7,000



5 SEAWEED No.1
\$5,500



6 SEA SERPENT No.2
\$12,500



7 SEAWEED No.3
\$7,500



8 BOW No.1
\$6,500



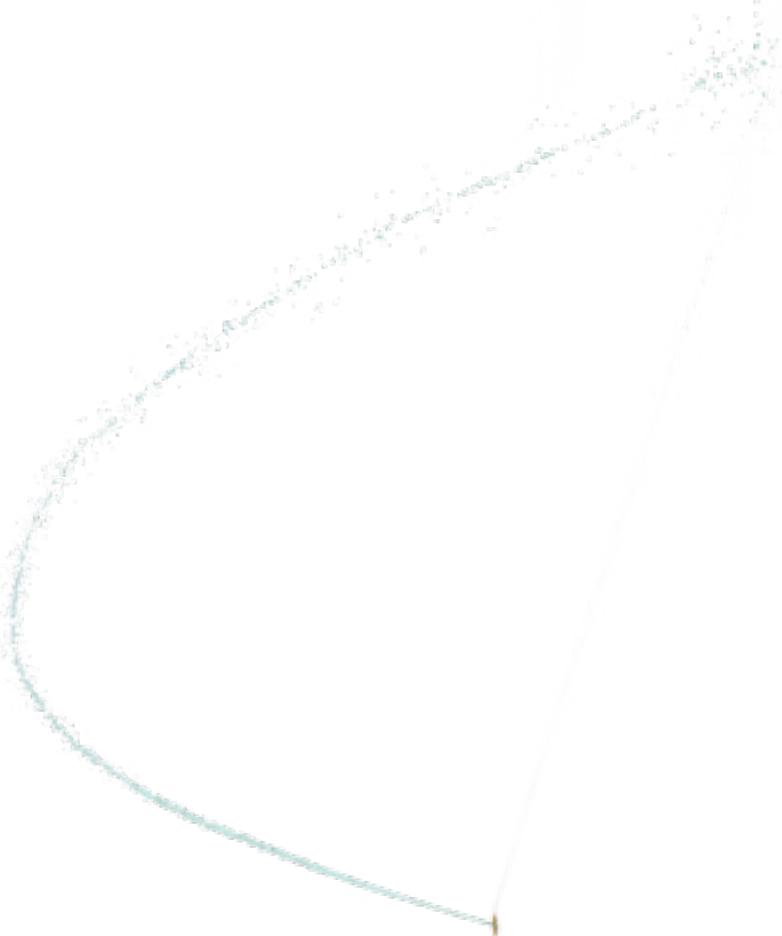
9 FLOWER No.5
\$10,000



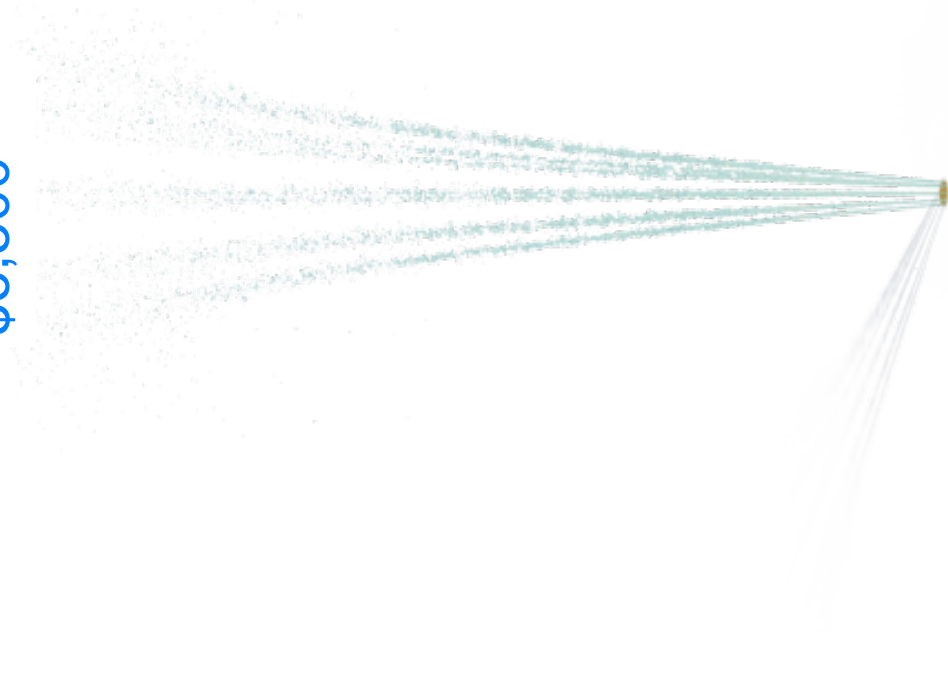
10 FOAMING GEYSER No.2
\$2,000



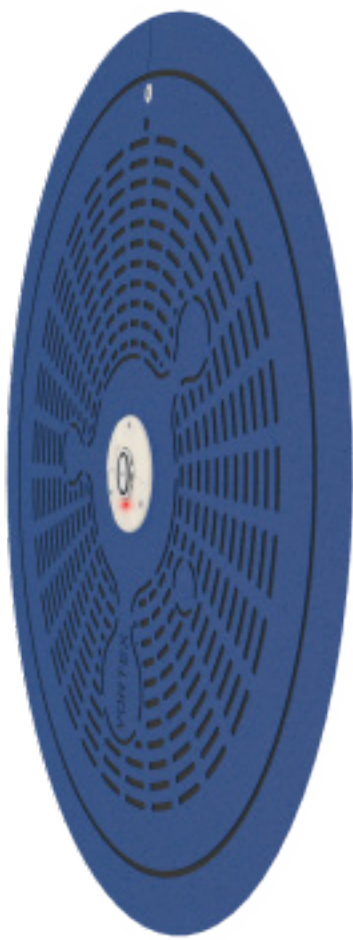
11 WATER JELLY No.1
\$1,000



12 DIRECTIONAL JET No.1
\$500



13 GROUND GEYSER
\$500



14 PLAYSAFE DRAIN
\$2,000